



City of Port Huron, St. Clair County, Michigan - Performance Dashboard

Fiscal Stability	June 30, 2015	June 30, 2016	Trend		Economic Strength	June 30, 2015	June 30, 2016	Trend		
Annual General Fund expenditures per capita	\$697	\$719	3.2%	Increasing	Unemployment percentage	9.7%	8.7%	-10.3%	Decreasing	
Fund balance as % of annual General Fund expenditures	21.3%	21.6%	1.2%	Increasing	Occupancy rate in the Industrial Park	89.5%	92.0%	2.8%	Increasing	
Unfunded Pension & Retiree healthcare liability, as a % of annual GF revenue	493.4%	549.4%	11.3%	Increasing	Percent of Pavement under 15 years of age	55.5%	56.6%	2.0%	Increasing	
Debt burden per capita	\$3,430	\$3,143	-8.4%	Decreasing	Percent of Water Mains under 50 years of age	65.8%	65.8%	0.0%	Nuetral	
Ratio of retirees receiving healthcare to employees	1.20	1.25	4.4%	Increasing	Quality of Life		June 30, 2015	June 30, 2016	Trend	
Public Safety		June 30, 2015	June 30, 2016	Trend		Percent of residential community being provided with curbside recycling	100%	100%	0.0%	Nuetral
Police - Violent crimes per 1,000	21.94	22.60	3.0%	Increasing	Percent of General Fund expenditures committed to Arts, Culture and Recreation	11.5%	11.3%	-1.4%	Decreasing	
Police - Calls for service	33,363	32,385	-2.9%	Decreasing	Miles of sidewalks, paths and trails as a factor of total miles of local and major streets	1.52	1.52	0.0%	Nuetral	
Fire - Emergency responses	4,023	2,835	-29.5%	Decreasing	Miles of waterfront dedicated to beaches, public walkways and parks	3.09	3.09	0.0%	Nuetral	