



**City of Port Huron, St. Clair County, Michigan - Performance Dashboard**

<b>Fiscal Stability</b>	<b>June 30, 2014</b>	<b>June 30, 2015</b>	<b>Trend</b>		<b>Economic Strength</b>	<b>June 30, 2014</b>	<b>June 30, 2015</b>	<b>Trend</b>	
Annual General Fund expenditures per capita	\$699	\$697	-0.3%	Decrease	Unemployment percentage	13.3%	9.7%	-27.1%	Decrease
Fund balance as % of annual General Fund expenditures	21.2%	21.3%	0.5%	Increase	Occupancy rate in the Industrial Park	89.0%	89.5%	0.6%	Increase
Unfunded Pension & Retiree healthcare liability, as a % of annual GF revenue	457.0%	493.4%	8.0%	Increase	Percent of Pavement under 15 years of age	62.4%	55.5%	-11.0%	Decrease
Debt burden per capita	\$3,584	\$3,430	-4.3%	Decrease	Percent of Water Mains under 50 years of age	65.8%	65.8%	0.0%	Nuetral
Ratio of retirees receiving healthcare to employees	1.18	1.20	1.1%	Increase	<b>Quality of Life</b>		<b>June 30, 2014</b>	<b>June 30, 2015</b>	<b>Trend</b>
<b>Public Safety</b>					Percent of residential community being provided with curbside recycling	100%	100%	0.0%	Nuetral
Police - Violent crimes per 1,000	19.95	21.94	10.0%	Increase	Percent of General Fund expenditures committed to Arts, Culture and Recreation	12.2%	11.5%	-5.6%	Decrease
Police - Calls for service	32,586	33,363	2.4%	Increase	Miles of sidewalks, paths and trails as a factor of total miles of local and major streets	1.52	1.52	0.0%	Nuetral
Fire - Emergency responses	4,043	4,023	-0.5%	Decrease	Miles of waterfront dedicated to beaches, public walkways and parks	3.09	3.09	0.0%	Nuetral